

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:

• Develop or add to the PESPA activities that your school already offer

 Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the <u>Ofsted Schools Inspection Framework</u>, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively <u>governors</u> hold them to account for this.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31 July 2019** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
All children accessing 2 hours of physical activity per week.	Engaging less active children - 30 children identified as less active across KS2.
All KS2 take part in at least one inter-school festival per year.	To further develop the provision of swimming across the Federation.
School awarded the Bronze Active Mark for 2017-2018.	To gain School Games Mark – Silver Award - Increase extra-curricular clubs
15% of children accessing extra-curricular clubs.	- Increase extra-curricular clubs - Increase festival/competition provision
30 Year 3 children completed Level 1 Bikeability. 37 Year 5 children completed Level 2 Bikeability.	

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	73%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	56%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	61%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes









Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £18,030	Date Updated	I: July 2019		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that				Percentage of total allocation:	
primary school children undertake a	orimary school children undertake at least 30 minutes of physical activity a day in school				
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Increase the provision of extra- curricular clubs	Staff and external coaches to offer clubs. Child's voice to find out sporting interests High quality equipment purchased to ensure clubs are well resourced.	£2000	Sumer Term: 103 places	Increase pupil participation in physical activity during their break times and lunchtimes. Increase fitness levels – Baseline assessment to be taken in September and fitness levels	
Increase uptake of Bikeability places	Bikeability Learn to Ride places offered		11 children took part and all children made progress with most learning to ride during the	to be measured throughout the year. Balance bikes previously purchased will be used	
To highlight most active parts of the day and where more activity is needed.	PE Lead to complete Annual Heath Check and Active Heat Map to ensure all children are accessing recommended physical activity. Subscribe to Health Wheel. Update and maintain.	£500 £35	Annual Health Check, Active Heat Map and Health Wheel used to monitor and plan next steps.	throughout KS1 to decrease numbers of children not able to ride a bike by the time they reach KS2.	
To increase links with community clubs	Signpost children to local clubs ARC Cricket Pop-up-Sports Gymnastics Club Swimming pool	£200	Good links to outside clubs. ARC - 9 children took part in TFK sessions. Following the tennis roadshow held at school identified children offered a free session at ARC and some signed		













			up to have taught sessions. Rest of school invited to a free weekend of tennis. Following cricket talk some children have accessed sessions at the local club.			
Key indicator 2: The profile of PESSPA	Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement					
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:		
Ensure all children (including specific groups – Less active, SEN and G & T) have access to high quality PE provision and experiences.	Designated Leadership time to plan, monitor and assess current provision. Network with other ACCT schools to plan and share good practise. PE Lead to take children to festivals and competitions.		opportunities for external coaches, extra-curricular clubs, festivals and competitions throughout 2018-2019. Children across ACCT accessing high	PE assessments to move onto SIMS so can be accessed by all staff. Identify Year 6 children who can't swim 25m. Provide sessions throughout the Autumn Term.		
	Develop whole school tracking format.	£200	Children's activity levels, extracurricular clubs and interests can be tracked from Reception through to Year 6.			
	Purchase Swim Charter and PE Lead to meet with swimming pool staff to discuss new programme.	£30	A clear plan for swimming provision is in place. Will be monitored in the Autumn term.			
	Year 6 top up swimming sessions offered to identified children during second half of summer term.	£1000	11 Year 6 children improved their swimming skills during the summer term and met the required distance.			
	Playground equipment purchased to provide more active play at lunchtimes.	£400	Learning walks show children are more active during lunchtimes.			











Purchase Health and Wellbeing	£50	Staff using Health and Wellbeing	
resources and train staff to use them.		resources to support children in	
		this area.	
Main and repair current PE	£695	Children have access to safe and	
equipment.		high quality equipment.	







Key indicator 3: Increased confidence	Percentage of total allocation:			
				10.8%
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:
To provide PE CPD to ensure high	Swimming CPD for 3 staff.	£480 + £400	Two staff members taught	PE Lead to identify CPD need
quality provision for all children.	Supply for staff to be released.		swimming groups throughout the	for staff. Coaches booked to
			summer term allowing group size	upskill staff to ensure high
			to be smaller. Swimming	quality provision is maintained.
	Cricket CPD for 4 staff.	£487	assessments show children	
			progressed well with their	
	T CDD C		swimming skills this year.	
	Tennis CPD for new staff member.	£250	Four members of staff taught	
			alongside a Cricket coach and one member of staff alongside a Tennis	
			coach for a term. Staff are more	
			confident to deliver high quality	
			lessons in these sports.	
	PE lead and ACCT Lead booked to	£25 + £250	PE Lead attended a workshop on	
	attend annual PE conference.		swimming at the conference and	
			staff updated on new information.	
			Swim Charter has been signed up	
			to.	
	Attend Health and Safety Course.	£60	All staff up to date with Health and	
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Key indicator 4: Broader experience o	Percentage of total allocation:			
				7.8%
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:







To increase the range of sport	Clubs offered during 2018-2019:	Subsidised	269 places at extra-curricular clubs	First aid course offered to
activities offered as extra-curricular	\mathcal{E}	clubs:	_	children.
clubs.	Gymnastics, Tennis, Running,	Surf £230		
		Cricket £400	18 children signed up for Pop-up-	Questionnaire sent out. Results
		Gym £150	Sports holiday club.	collected and audited to see
		Pop up £150		which additional clubs and
		op up 2130		opportunities could be offered.
	Year 4 Beam House Residential	£210	110 children benefitted from OAA	
	OAA provision for Year 6.	£65	activities outside the school	
	_		grounds.	
	Healthy eating and cooking		Year 3 children learnt about	
	workshop opportunity offered to		healthy eating and how to cook a	
	Year 3 children.		healthy meal.	
	Cricket coach booked for girl's	£100	Girl's enjoyed session and were	
	cricket session.		encouraged to sign up to girl's only	
			sessions at the local club.	
	Bikeability Level 1 and 2 sessions	£100	49 Year 3's and 19 Year 4's took	
	offered to all KS2 children who		part in Bikeability Level 1. 35	
	have not participated before.		Year 5's and 7 Year 6's completed	
			Level 2.	
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Key indicator 5: Increased participation	Percentage of total allocation:			
				32%
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:











All pupils to have the opportunity to	Each year group to take part in	£150	ACCT festivals offered to all	Develop more opportunities for
take part in festivals and competition		£3000	children. Sports covered cricket,	intra-school/class competition.
events.	sports. Transport and staff supply		tennis, rugby and multi-sport.	
	costs to festivals.			Provide trials for team
				selection.
	Sports Hall Athletics	£78	Identified children took part in	
	Year 3/4 tennis competition	£87	Archery, Bikeability and two	Curriculum map used
	Year 5/6 tennis competition	£87	Primary Festivals.	alongside festival planner to
	Stephen Shield cross country	£145		ensure maximum participation
	Sports Hall Athletics Final	£210		in festivals and competitions.
	Gymnastics Competition	£200	Each year group reported a	
	Aquathlon	£225	positive response from children	
	Quad Kids Athletics	£115	who have attended festivals during	
	Archery and Primary Festival (2)	£237 + £150	2018-2019. The new competitions	
	G&T Bath	£237 + £150 £315 + £150	entered this year - golf, gymnastics	
	Year 3/4 golf competition		and Quad Kids were good	
	Year 5/6 golf competition	£90	additions to our festival planner	
		£90	and allowed individual children to	
	Gifted and Talented Year 6	21.50	shine.	
	children identified. G & T children	£150		
	entered into competitions		10 children identified as Gifted	
	throughout the year.		and Talented in PE. The children	
			took part in Sports Hall Athletics	
	Entry fees into competitions	£120	and won the event going through	
			to the final in February. They have	
	Sports Day Stickers, certificates	£35	also taken part in Cross Country,	
	and trophies.		Quad Kids Athletics, and the	
			Aquathlon. 8 children visited Bath	
	Active Travel – Big Pedal	£150	University in July and took part in	
	competition		athletics, judo and badminton	
			activities.	
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